

CSIR - IICT - Statement of Allocation and Expenditure for the F.Y. 2025-26

Description and Budget Heads	Allocation and Expenditure (Rs. In Lakhs)		
	Infra 1	CSIR Projects 2	Total 3(1+2)
Salary & Sal. Linked Allowances	8866	0	8866
Other Allowances			
a. Re-imburs. of Med.Exp./CGHS/Med.charges	269	0	269
b. Overtime Allowance / Honorarium	13	0	13
c. Leave Travel Concession	35	0	35
d. T.A. (India)	35	59.714	94.714
e. T.A. (Foreign)	5	2.385	7.385
f. Professional Update Allowance	0	0	0
Total Other Allowances (a to f)	357	62.099	419.099
A Total Salaries [GIA-S]	9223	62.099	9285.099
P-04 Contingencies	1408	91.958	1499.958
P-05 H.R.D.	0	0	0
P-06 Lab. Maintenance	1750	18	1768
P-701 Staff Qrs. Maintenance	180	0	180
P07 Chemical/Consum.& Other Res.Exp.	1600	1840.405	3440.405
P-804 Pension & Other retirement benefits	9865	0	9865
B. Total other Revenue [GIA-G]	14803	1950.363	16753.363
Capital			
P-50 Land Cost	0	0	0
P-50 Works & Services/Elec. Install.(Lumpsum & ...)	150	25	175
P-50 App. & Equip./Computer Equipments	1400	576.007	1976.007
P-50 Furniture & Fittings	210	0	210
P-50 Library (Books/Journals)	4	0	4
P-50 Library (e-Journals)	169.284	0	169.284
P-50 Software development/procurement/LAN/WAN	47.13	0	47.13
C.Total Capital [GIA-C]	1980.414	601.007	2581.421
Total Nat. Labs. (A+B+C)	26006.414	2613.469	28619.883